

City of Northampton
MASSACHUSETTS

In City Council

July 11, 2019

Upon recommendation of the Mayor

19.104 An Order to Appropriate FY2020 Cash Capital Funds for Various Capital Projects

Ordered, that

the following Capital Projects are appropriated from the General Fund FY2020 Cash Capital Account:

Central Services – Municipal Building - Elevator Shaft Roof Repair	\$	40,000
Central Services – Municipal Building – Replace Boiler	\$	45,000
Central Services – Municipal Building – Security Upgrades to Collector/Parking Offices	\$	20,000
Central Services – Replace HVAC Technicians Van	\$	45,000
Central Services – Senior Center Space Utilization Study	\$	10,000
Central Services - Fire Station – Replace Cooling Condensers	\$	25,000
Information Technology Services – Municipal Broadband Study	\$	30,000
Fire Rescue – Vehicle Lift for Shop	\$	48,000
Fire Rescue – Staff Vehicle Replacement in Rotation	\$	42,000
Parks and Recreation – Playing Field Maintenance	\$	15,000
DPW – Traffic Calming	\$	10,000
DPW – Wood Waste Disposal	\$	10,000
TOTAL:	\$	340,000