

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

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Upon recommendation of the Mayor

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**19.133 An Order for FY2020 Budget Transfers**

*Ordered, that*

The following budgetary transfer be made to transfer funds originally budgeted for personnel (PS) to operations and maintenance (OM) to be used for consultant services to effectuate efficiencies in the MUNIS payroll and human resource modules:

Department	Description		Org	Object	Transfer From:	Transfer To:
Human Resources	PS	Permanent Salaries	11521	511000	\$ (35,000)	
Human Resources	OM	Professional and Technical Services	11522	530000		\$ 35,000
Total Budgetary Transfers:					\$ (35,000)	\$ 35,000