City of Northampton
Massachusetts

In City Council June 23, 2016
Upon the recommendation of the Mayor

16.095
AN ORDER
To appropriate the sum of $588,450 for the FY2017 Solid Waste Enterprise Fund Budget

Ordered, that

the sum of $588,450 which is the full amount necessary for the Fiscal Year 2017 Solid Waste Enterprise Fund Budget (July 1, 20165 to June 30, 2017), be appropriated for the purposes stated and to meet said appropriation, $399,000 is to be raised from solid waste receipts, and $189,450 to be made available from the Undesignated Fund Balance of the Solid Waste Enterprise Fund.

SOLID WASTE ENTERPRISE FUND		FY17 Budget	
Solid Waste Landfill		$ -	
Solid Waste Other Waste Mgt		$ 472,612	
Solid Waste Debt		$ 1,000	
Solid Waste Interest		$ 25	
Solid Waste Closure & Post-Closure Fund		$ -	
Solid Waste Indirect Costs		$ 114,813	
Solid Waste Host Community Fee		$ -	
TOTAL SOLID WASTE ENTERPRISE FUND		**$ 588,450**	