

City of Northampton
MASSACHUSETTS

In City Council

March 1, 2018

Upon recommendation of the Mayor

O-18.044 Order to Appropriate \$1.486 Million from Free Cash for Various Capital Projects

Ordered, that

Pursuant to the FY2019-FY2023 Capital Improvement Program, the following Capital Projects be appropriated from the FY2018 General Fund Undesignated Fund Balance (Free Cash):

City Clerk – Election Equipment Upgrade	\$	84,725
Central Services - Academy of Music Stage Door Access	\$	70,000
Central Services – Academy of Music Structural Repairs to Foundation	\$	85,000
Central Services – Fire Station – Energy Management System	\$	80,000
Information Technology Services – Replace Equipment	\$	50,000
Information Technology Services – Replace Video System at Police Station	\$	66,800
Planning and Sustainability – Fitzgerald Lake Dam Rehabilitation	\$	45,000
Fire Rescue – Replacement of Turnout Gear	\$	45,000
Fire Rescue – Refurbish Ladder	\$	62,500
Police – Protective Equipment and Training	\$	75,000
Northampton Public Schools – Security Camera Upgrade	\$	30,000
Northampton Public Schools – Grounds Operations – New Truck	\$	65,000
Northampton Public Schools – JFK Energy Management System Upgrades	\$	100,000
Northampton Public Schools – JFK Exterior Façade Repairs	\$	45,000

Northampton Public Schools – R.K. Finn Ryan Road School Bathroom Upgrade	\$	150,000
Northampton Public Schools – Food Service Delivery Van	\$	27,000
Northampton Public Schools – District-wide Electrical Upgrades for AC Units	\$	75,000
Smith Vocational and Agricultural High School - Boilers Building A	\$	105,000
DPW – Sidewalks	\$	150,000
<u>DPW – Clement Street Bridge</u>	<u>\$</u>	<u>75,000</u>
TOTAL:	\$	1,486,024