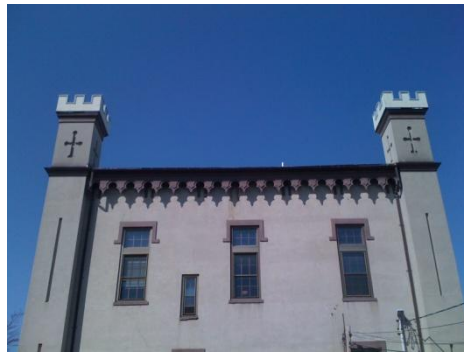


# Community and Economic Development

The mission of the Office of Community and Economic Development is to foster economic vitality, equity and opportunity; enhance housing opportunity, affordability, and fairness; build community; support public services and improve public Infrastructure.



CEDO administers Community Development Block Grant and other grant funds, provides business assistance and development services, and supports non-profits in providing housing and social services.

One of the most rewarding projects has been the creation of the James House Community Learning Center in the City owned building at 42 Gothic Street. In collaboration with the Northampton Community Education Consortium, local labor unions, financial donors, and Central Services, the former Juvenile Court has been transformed into a learning center providing adult basic education, transition to college courses, job training and family literacy programs.

Teri Anderson, CEDO Director



Survival Center volunteers

Serving on the CDBG public services review committee was a very rewarding experience. I learned about the amazing work being done on behalf of vulnerable populations in our community. The dedication and commitment of these organizations to serve those in need made me proud to be part of Northampton. Many CDBG applicants are able to produce amazing outcomes on a shoestring budget. We are lucky to have such creative and competent leadership here. I look forward to serving on this committee in the future.

Sara Weinberger, Human Rights Commission

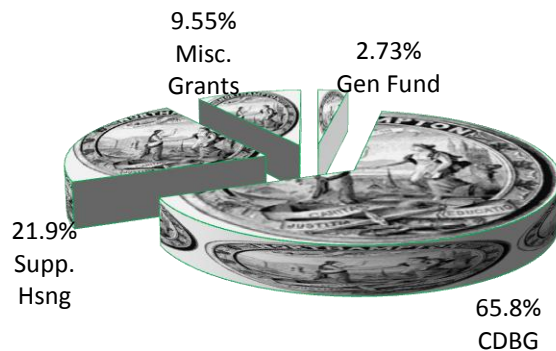
Teri Anderson, Director  
210Main Street

[tanderson@northamptonma.gov](mailto:tanderson@northamptonma.gov)

T: 413.587.1253; F:413.587.1275

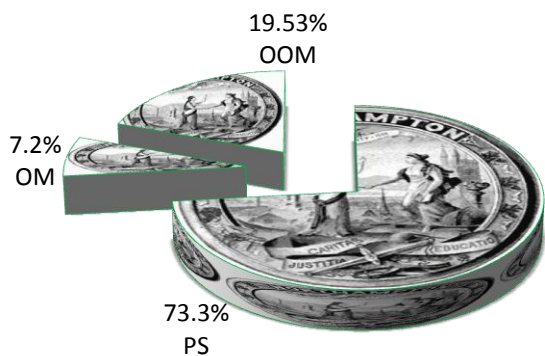
## Staffing Proposal for FY2012

Position Title	Full or Part time	Annual Salary	Funding Source(s)	Budgeted FTE	Change from FY2011	Union affiliation
Director	Full Time	60,960	CDBG, General Fund	1.0	n/a	NR
Housing / Community Development Planner	Full Time	54,757	CDBG, Supportive Housing Program	1.0	n/a	NAPEA
Department Secretary / Community Development Assistant	Full Time	35,575	CDBG, Supportive Housing Program	1.0	n/a	AFSCME



### Where Our Funding Comes From

The annual budget of CEDO is supported through the General Fund, federal CDBG Funds, Federal Supportive Housing funds and miscellaneous small grants.



### How We Spend Our Money

This chart shows how much of the annual budget of CEDO is spent on staff (PS), Ordinary Maintenance (OM,), and Other than Ordinary Maintenance (OOM), primarily through grants to local service programs.

## Some Accomplishments At A Glance

### Beyond our day-to-day operations

- Completed renovations on the James House conversion to a community learning center using only grants and donations.
- In collaboration with the Three County Fair Association and the Northampton Chamber of Commerce, completed the design and obtained funding to begin Phase 1 redevelopment of the Three County Fairgrounds which replaces old dilapidated barns with state of the art barns.
- Collaborated with Smith College and regional economic development agencies to host a Life Sciences conference at Smith College to promote a regional life sciences industry cluster.

- Participated on the Knowledge Corridor Rail Study economic assessment team to bring passenger rail service to the Connecticut River Line which will re-establish passenger rail service through Northampton.
- Completed a Housing Needs Assessment and Housing Strategic Plan for the City.
- Partially rehabilitated the Grove Street Inn (City owned homeless shelter for individuals) using CPA funds.
- Received HUD Homeless Assistance grant funding for the region for the 14<sup>th</sup> year.

## The Year Ahead

- Economic Development Special Projects: A) Assist with design and funding for Phase 2 redevelopment of the Three Country Fairgrounds including a new exhibition facility and improved public infrastructure surrounding the Fairgrounds; B) Assist with the development of a shared downtown community arts center; C) Assist in obtaining funds for educational programming at the James House Learning Center.
- Complete an economic self-assessment for the City under the Northeastern University Center for Urban and Regional Policy.
- In collaboration with the Northampton Chamber of Commerce, re-establish the business outreach and visitation program.
- Launch a homeless management information system for the regional network to end homelessness using federal funds.

## COMMUNITY & ECONOMIC DEVELOPMENT

	Actual FY 2010	Budget FY 2011	Budget FY 2012	\$Change FY11-12	%Change FY11-12
<b><u>Appropriation by Major Object</u></b>					
Personal Services	0	164,771	164,771	0	0.0%
Ordinary Maintenance	0	16,100	16,100	0	0.0%
Other than Ordinary Maintenance	0	43,910	43,910	0	0.0%
<b>Total</b>	<b>0</b>	<b>224,781</b>	<b>224,781</b>	<b>0</b>	<b>0.0%</b>
<b><u>Appropriation by Major Activity</u></b>					
Economic Development Programs	0	25,368	25,368	0	0.0%
CDBG Administration & Programming	0	164,326	164,326	0	0.0%
Supportive Housing Admin & Programming	0	35,087	35,087	0	0.0%
<b>Total</b>	<b>0</b>	<b>224,781</b>	<b>224,781</b>	<b>0</b>	<b>0.0%</b>
<b><u>Financing Plan</u></b>					
General Fund	0	6,086	6,146	60	1.0%
Miscellaneous Grants	0	19,282	21,468	2,186	11.3%
CDBG - Federal	0	164,326	147,894	(16,432)	-10.0%
Supportive Housing Grant - Federal	0	35,087	49,273	14,186	40.4%
<b>Total</b>	<b>0</b>	<b>224,781</b>	<b>224,781</b>	<b>0</b>	<b>0.0%</b>

*The CEDO office was officially formed after the beginning of FY2010, and therefore there is no funding history for this department prior to FY11. Existing staff were relocated from the Mayor's Office and the Office of Planning and Development.*

*The federal government plans to cut CDBG funding this year, but the city will level fund CEDO by making up the administrative salary difference.*

# Community and Economic Development

3 8 4 2 7 5 9 0 6 1

by the numbers

- 60** Existing or prospective businesses we provide assistance to each year
- 33,750** People who were assisted through CDBG funded programs over the last five years  
*(Read the [Community Development Progress Reports](#) to see all the work around Northampton that is happening with the help of our CDBG funding.)*
- 90** Jobs retained or created with the assistance of CDBG funds over the last five years
- \$2,000,000** of facility and infrastructure projects funded by CDBG over the last five years
- \$3** The amount the city leveraged in private and additional grant funding for every \$1 spent in CDBG funds
- 17** Businesses recognized to date for sustainable or “green” business practices *(Read about them on the [Green Business Recognition page](#))*
- 100** Notepads made by CEDO secretary Cam Leon each year using recycled waste paper from city hall for reuse by city employees