

Northampton

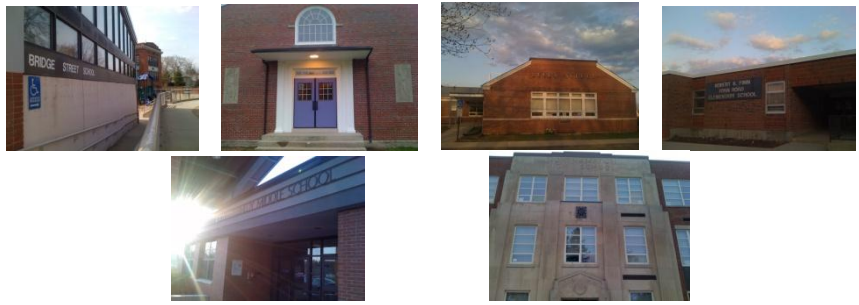
Public

Schools

The mission of the Northampton Public Schools, in partnership with parents, guardians and the Northampton community, is to promote and support high achievement by each student in a safe, healthy, secure, environment and to enable each student to become a critical thinker and a socially responsible citizen in a global society.

Our goals are to:

- Provide a balanced, coordinated and comprehensive K-12 curriculum that will meet the academic needs of each student
- Provide instruction, services and support for the wide range of student needs to ensure continuous academic growth, improvement and success
- Provide a coordinated professional development program focused upon supporting instruction and curriculum improvement
- Develop a multi-year financial plan that clearly describes the relationship between the budget, instruction and student performance
- Create a school system that is respectful and welcoming of the diverse members of the community and integrating them into the school cul-



NPS educates students from pre-k through 12 in six public schools: Bridge Street Elementary School, Jackson Street Elementary School, Leeds Elementary School, R.K.Finn Ryan Road Elementary School, John F. Kennedy Middle School and Northampton High School. A small number of students are also served in an alternative high school setting known as the Florence Learning Center, housed at Northampton High School.

The administrative team collectively agreed that the Northampton Public Schools needed to join together for a seven-day fund-raising campaign to provide a financial contribution to aid the survivors of the tsunami in Japan. Basic principles of human dignity and our connectedness to the global human family invite us to extend a hand of assistance, and provide our students an opportunity to experience and participate in an act of compassion and social responsibility across cultures.

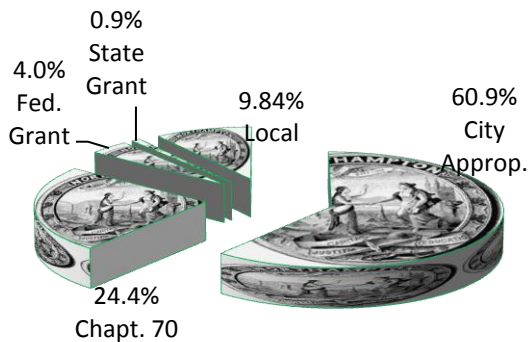
Dr. William Erickson, Interim Superintendent

Fresh Wednesdays is a new program designed to serve freshly prepared, locally grown food one day a month in all Northampton Schools (K-12). The goal of the program is to introduce students to new healthy foods; improve performance; and, ultimately, reduce obesity. The Fresh Wednesdays program is based on the principle that fresh food can be affordable, and taste good. The program includes purchasing farm to school produce, and encourages parental involvement.



Staffing Proposal for FY2012

Position Title	Full or Part time	Annual Salary Range	Funding Source(s)	Budgeted FTE	Change from FY2011	Union affiliation
Superintendent	Full Time	130,000	Appropriation from City's General Fund	1.0	None	NR
Administrative / Management	Full Time	80,000 - 94,600	Appropriation and Grants	9.00	None	NR
Certified Instructional Staff	Full and Part Time	37,500-70,000	Appropriation and Grants	242.32	None	NTA – Teachers Unit
Paraprofessionals	Full and Part Time	16,000 - 20,000	Appropriation and Grants	106.8	+ 3.00	NTA – ESP Unit
Health Services	Full and Part Time	34,000 - 72,000	Appropriation and Grants	9.0	None	NTA – Teachers Unit NR and Unit B
Custodians	Full and Part Time	22,000 – 40,700	Appropriation and Revolving Fund	38.42	+0.67	NTA - Custodians
Food Service	Full and Part Time	5,000 - 17,000	Food Service Revolving Fund	27.00	None	NTA Cafeteria and NR
School Based Clerical Staff	Full and Part Time	16,000 - 40,000	Appropriation and Grants	21.49	+ .78	NTA – Clerical Unit
Specialized Support Staff	Full and Part Time	26,500 - 81,900	Appropriation and Grants	17.18	None	NR
Transportation	Full Time	20,000 - 44,000	Appropriation	4.0	None	NTA Custodians and Clerical



Where Our Funding Comes From

The annual budget of the Northampton Public Schools is supported through a City appropriation from the General Fund, Chapter 70 School Aid, Federal Grants, State Grants and other local funds.






How We Spend Our Money



This chart shows how much of the annual budget of the NPS is spent on staff (PS), on Ordinary Maintenance (OM).

Some Accomplishments At A Glance

beyond our day-to-day operations

-  We have begun to unify the district through Professional Development, strive for transparent communication with issues like budget, negotiations, regular updates about the status of our CPR audit and holding parent forums to discuss transportation, bullying and the hiring of several key administrators.
-  Jackson Street Elementary School has agreed to become an internationally recognized Eco-School and is now 1 of 12 schools registered in Massachusetts and the only school in Hampshire County! The Eco-Schools program is sponsored by the Foundation for Environmental Education and the United Nations Environment Program. The Eco-Schools program strives to model environmentally sound practices, provide support for greening the curriculum and enhance science and academic achievement.
-  Congratulations to Northampton High School for being recognized by Newsweek magazine as one of the best high schools in the nation - number 609 out of over 1,700 high schools listed.

The Year Ahead

-  The District is looking forward to the selection of a Superintendent for the 2011-2012 school year.
-  The District plans to continue its efforts to improve the quality of food served in the cafeteria.

NPS FY2012 FUNDING SOURCES

	City Appropriation	Chapter 70	Federal Grants	State Grants	Other Local Funds	FY12 Budget
PS – Personnel	12,588,662	6,843,064	1,127,573	255,953	29,375	20,844,627
OM – Supplies & Materials	4,511,227	0	0	0	2,801,575	7,312,802
Totals:	17,099,889	6,843,064	1,127,573	255,953	2,830,950	28,157,429

The Schools lost \$1.24 million in federal stimulus aid and other federal and state grants from FY2011 to FY2012. The City of Northampton increased its appropriation to NPS by \$785,409 to make up some of the difference.

Northampton Public Schools

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by the numbers

- 26,640** Number-2 pencils used in the Northampton Public Schools during the 2010-2011 academic year.
- 1,293** College applications submitted by 84% of our current high school seniors who have applied to a total of over 300 colleges.
- 4,997** Total number of books borrowed at the JFK Library this year.
- 538** Parents and staff members joined the elementary students in our Fresh Wednesday lunches.
- 44** Bake sales, along with 5 t-shirt sales, 1 coffee sale, 1 citrus sale, and 6 candy-balloon-a-gram sales to fund student organizations, clubs and field trips at the high school
- 71** Years of combined service to Northampton Public Schools among the eleven employees in the Central Office