

Smith *Vocational* *and* *Agricultural* *High School*

The mission of the Smith Vocational Agricultural High School is to educate students in an integrated program in the art and science of agriculture and other technical careers, and to provide experiential learning opportunities that will enable students to function proficiently within the parameters of the workplace and post-secondary education.



We educate students from Northampton and our surrounding area, and work with dozens of community businesses to provide educational opportunities for students through our cooperative learning program.



We are extremely proud of the work that our students perform in the community. For example: in the last few years our students have been assisting the Habitat for Humanity organization in the building of affordable housing in Northampton. Our students in many shops receive real-world experiences and get to contribute to their community at the same time.

Tracy Lyon, Principal

Students at SVAHS participate in FFA and SKILLS USA student organizations that compete at the regional, state, and national levels. SVAHS students consistently earn bronze, silver and gold metals, reflecting the strength of their programs and the determination with which they dedicate their efforts to excel.

Arthur Apostolou, Superintendent



*Arthur Apostolou
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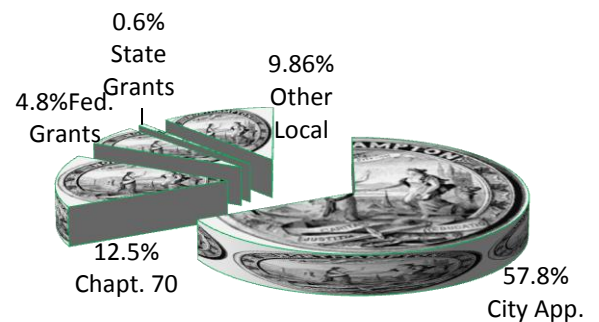
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Staffing Proposal for FY2012

Position Title	Full or Part time	Annual Salary Range	Funding Source(s)	Budgeted FTE	Change from FY2011	Union affiliation
Superintendent/Principal	Full Time	80,000-100,000	Operating Budget	2.0		NR
Administrative	Full Time	47,000-80,000	Operating Budget	9.0		NR
Teachers /Nurse / Counselors	Full and Part Time	37,892-69,659	Operating +Grants	59.5	Increase of .5 Electrical	NASE Unit D
Paraprofessionals	Full Time	17,000-26,297	Operating +Grants	13.0		NR
Clerical / Support / Technical	Full Time	29,871-47,233	Operating Budget	9.875		NR
Custodians/Farm	Full Time	24,738-38,563	Operating Budget	8		NR
Cafeteria	Full and Part Time	\$15,000-\$35,000	Cafeteria Revolving	4 FT 3 PT		NR

Where Our Funding Comes From

The annual budget of the Smith Vocational and Agricultural High School (SVAHS) is supported through the General Fund, Federal Grants, State Grants, and other local funding sources. This chart shows the percent of the SVAHS budget which is paid from each funding source.



How We Spend Our Money

This chart shows how much of the annual budget of the SVAHS is spent on staff (PS), on Ordinary Maintenance (OM).

Some Accomplishments At A Glance

beyond our day-to-day operations

- Coordinated our successful middle school to high school transition program called Jump Start.
- We were able to provide a supplemental reading specialist with stimulus funding.
- Started an After School Homework Support program this year with the assistance of State funding.

The Year Ahead

- In the area of curriculum, the upcoming year will see departments examining, revising and mapping their curricula to reflect the new Massachusetts Frameworks in mathematics, English Language Arts, and literacy in social studies, science, and the technical areas.
- The library will be studying new technologies, in the areas of circulation/catalog and in electronic readers (e-readers)

SVAHS FY2012 FUNDING SOURCES

	City Appropriation	Chapter 70	Federal Grants	State Grants	Other Local Funds	FY12 Budget
PS – Personnel	4,084,763	885,640	268,277	25,000	100,000	5,363,680
OM – Supplies & Materials	1,028,332	0	67,988	15,000	597,000	1,708,320
Totals:	5,113,095	885,640	336,265	40,000	697,000	7,072,000

Smith Vocational and Agricultural High School

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by the numbers

- 8,252** Hits to the SVAHS website (www.smith.tec.ma.us) in one week in March
- 517** Groups / Classrooms on the SVAHS website
- 500+** Acres of the SVAHS campus including the main campus at 80 Locust St., the State Hospital at Burts Pit Road, and the VA Woodlot on Route 9
- 44** Communities sending students to SVAHS this year
- 15** Percent of the students of the Class of 2010 who received John and Abigail Adams Scholarships due to their excellent performance on the MCAS exams
- 2** SVAHS students who each won 1st place in the PVIAC Girls So. Division Champion Ski competition
- 1st** Place that the SVAHS float won the Open Theme John E Dowd Memorial Award in the Holyoke St. Patrick's Day Parade in March 2011. The float was designed and built and ridden in the parade by SVAHS students