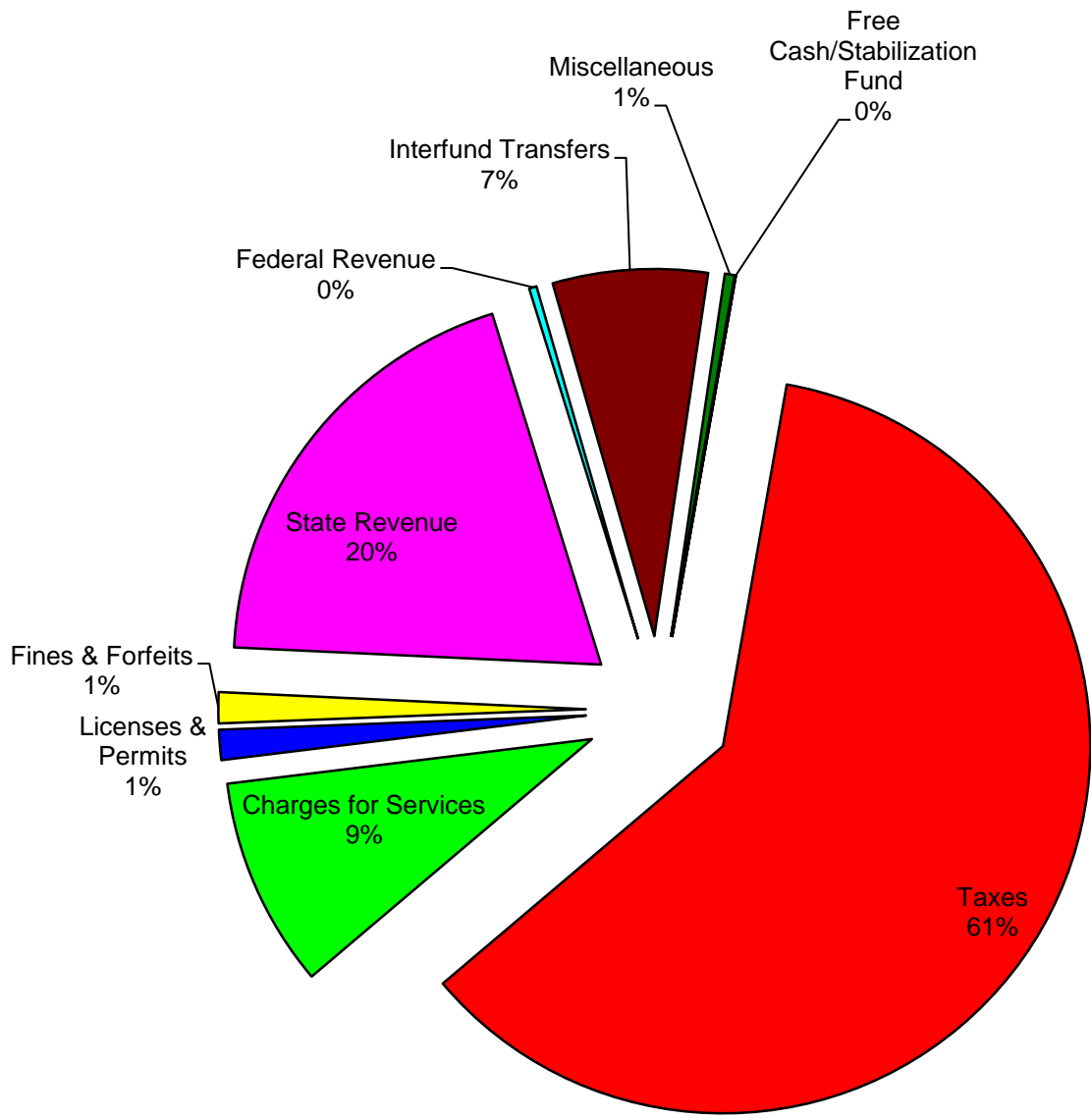


WHERE THE MONEY COMES FROM...

FY 2012 GENERAL FUND REVENUES



WHERE THE MONEY GOES...

FY 2012 GENERAL FUND EXPENDITURES

