

Align school district and all department budgets and policies with Sustainable Northampton goals and objectives

*how our budgets are supporting this goal*

**FY 2011**

**FY 2012**

Both Lilly and Forbes Library receive funding from the state, and have focused on distinct specialties as complementary services so as not to compete for the same resources. Lilly's focus is life-long learning while Forbes serves the city as a research library.

CEDO implemented two Tax Increment Financing (TIF) Plans and obtained \$1.275 million in grant funds to support expansion of Kollmorgen and Coca Cola plants which will result in over \$200,000 in new annual tax revenue to the City.

Planning works to maximize state grants to support city goals through planning, regulatory changes, grant writing, policy changes, and Commonwealth Capital policy analysis.

DPW has applied and received grants for water conservation, drinking water protection, flood control and solid waste initiatives.

Mayor's office is using FY2012 budget document to assess the city's initial progress with moving towards Sustainable Northampton goals.