

COUNCILORS

AT LARGE

Marissa Elkins
Jamila Gore



WARD

1 Stanley W. Moulton, III
2 Karen Foster – Vice President
3 James Nash – President
4 Garrick Perry
5 Alex Jarrett
6 Marianne L. LaBarge
7 Rachel Maiore

CITY COUNCIL *CITY OF NORTHAMPTON* MASSACHUSETTS

**SPECIAL MEETING OF
THE CITY COUNCIL COMMITTEE ON FINANCE AND THE
NORTHAMPTON CITY COUNCIL
CONTINUATION OF A PUBLIC HEARING ON THE FY2023 BUDGET
June 1, 2022
6 P.M.
VIRTUAL MEETING
JOIN MEETING: [PUBLIC MEETING LINK](#)**

**NOTE: THE FULL CITY COUNCIL WILL CONVENE AND RECESS FOR
FINANCE COMMITTEE TO CONDUCT THE BUDGET HEARING.**

INSTRUCTIONS FOR CALLING INTO THE MEETING

**For telephone call-in, call:
+ 929-436-2866 US
Enter Meeting ID: 856 5495 0810
Participant #: #
Password: 707077**

AGENDA

- ❑ **ROLL CALL**
- ❑ **RECESS FOR FINANCE COMMITTEE MEETING**
- ❑ **6 P.M. – CONTINUATION OF PUBLIC HEARING ON [FY2023 BUDGET](#)**

The City Council Committee on Finance will hold a Public Hearing in accordance with The Charter of Northampton, Massachusetts, Article 7 Finance and Fiscal Procedures, Section 7-4: Action on the Operating Budget, (a) Public Hearing.

The City Council Committee on Finance will consider the Proposed FY2023 Budget, and hear all persons who wish to be heard thereon.

The Proposed FY2023 Budget of Northampton, MA is available for inspection on the City of Northampton website at www.northamptonma.gov and in the City Clerk's office.

- ❖ **DEPARTMENTAL BUDGET PRESENTATIONS**
Northampton Public Schools – Superintendent John Provost

Northampton Police Department – Police Chief Jody Kasper

❖ **PUBLIC TESTIMONY***

*Please limit comments to three minutes or less to ensure time for all to speak

□ **FINANCIAL ORDERS**

Process note:

2.6.1.1.2 Jurisdiction. Financial matters. The Committee shall review all orders authorizing a loan, supplemental appropriation, or financial transfer submitted by the Mayor in accordance with such authority by either the Massachusetts General Laws, the Charter of the City of Northampton, or the Code of Ordinances of the City of Northampton and make recommendations on referrals to the City Council.

History:

- Referred to Finance Committee – 5/19/2022

- A. 22.111 An Order to Approve FY2023 General Fund Budget
- B. 22.112 An Order to Approve FY 2023 Sewer Enterprise Fund Budget
- C. 22.113 An Order to Approve FY 2023 Water Enterprise Fund Budget
- D. 22.114 An Order to Approve FY 2023 Solid Waste Enterprise Fund Budget
- E. 22.115 An Order to Approve FY 2023 Stormwater and Flood Control Enterprise Fund Budget
- F. 22.116 An Order to Approve FY2023 Revolving Funds

□ **ADJOURN BOTH FINANCE AND FULL CITY COUNCIL**