

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

June 6, 2019

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Upon recommendation of the Mayor

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**19.087 An Order to Approve FY 2020 Solid Waste Enterprise Fund Budget**

*Ordered, that*

the sum of \$602,659 which is the full amount necessary for the Fiscal Year 2020 Solid Waste Enterprise Fund Budget (July 1, 2019 to June 30, 2020), be appropriated for the purposes stated and to meet said appropriation, \$376,279 is to be raised from solid waste receipts, \$104,721 shall be allocated to indirect costs, and \$121,659 to be made available from the Retained Earnings Balance of the Solid Waste Enterprise Fund.

	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>Other Than Ordinary Maintenance</b>	<b>FY 2020 Total Expenditures</b>
<b>SOLID WASTE ENTERPRISE FUND</b>				
OTHER WASTE MGT PROGRAMS	278,502	206,900	12,536	497,938
SOLID WASTE DIRECT & INDIRECT COSTS	0	0	104,721	104,721
	278,502	206,900	117,257	602,659
<b>TOTAL SOLID WASTE ENTERPRISE FUND APPROPRIATION</b>				<b>602,659</b>