

**City of Northampton**  
MASSACHUSETTS

*In City Council*

June 6, 2019

Upon recommendation of the Mayor

**19.088 An Order to Approve FY 2020 Stormwater and Flood Control Enterprise Fund Budget**

*Ordered, that*

the sum of \$1,996,486 which is the full amount necessary for the Fiscal Year 2020 Stormwater and Flood Control Enterprise Fund Budget (July 1, 2019 to June 30, 2020), be appropriated for the purposes stated and to meet said appropriation, \$1,716,478 is to be raised from Stormwater and Flood control receipts and \$280,008 shall be allocated to indirect costs.

	Personal Services	Ordinary Maintenance	Other Than Ordinary Maintenance	FY 2020 Total Expenditures
<b>STORMWATER ENTERPRISE FUND</b>				
STORM WATER DRAIN OPERATIONS	381,262	133,100	440,250	954,612
STORM WATER FLOOD CONTROL OPERATIONS	37,693	43,150	636,373	717,216
STORM WATER DEBT		40,000		40,000
STORM WATER INTEREST		4,650		4,650
STORM WATER INDIRECT COSTS		280,008		280,008
<b>TOTAL STORMWATER AND FLOOD CONTROL ENTERPRISE FUND</b>	418,955	500,908	1,076,623	1,996,486
<b>TOTAL STORM WATER ENTERPRISE FUND APPROPRIATION</b>				1,996,486