

City of Northampton
MASSACHUSETTS

In City Council

June 20, 2019

Upon recommendation of the Mayor

19.098 An Order for FY2019 Budget Transfers

Ordered, that

Department		Description	Org	Object	Transfer From:	Transfer To:
Building	OM	Contractual Services	12412	531000		19,825
Building	PS	Salaries Permanent	12411	511000	(19,825)	
Legal Services	OM	Legal	11512	530002		85,000
Assessors	PS	Salaries Permanent	11411	511000		1,618
City Clerk	PS	Salaries Permanent	11611	511000		1,136
Unemployment	PS	Unemployment	19131	519300	(35,000)	
Medical Insurance	PS	Employee Insurance	19141	519400	(52,754)	
Highways	OM	Gas and Diesel	14222	548001		24,586
Highways	OOM	Road Improvements	14223	584010		25,483
Highways	OOM	Vehicular Supplies	14223	548000		40,288
Highways	PS	Salaries Permanent	14221	511000	(90,357)	
Sewer Enterprise - WWTP	OM	Interest on Long Term Debt	60750	591500		1,065
Sewer Enterprise - WWTP	OM	Electricity	60442	521001	(1,065)	
Stormwater Enterprise - Flood Control	PS	Overtime	62631	513000		8,000
Stormwater Enterprise - Storm Drains	PS	Overtime	62611	513000	(8,000)	
Total Budgetary Transfers:					(207,001)	207,001