

City of Northampton
MASSACHUSETTS

In City Council

June 18, 2020

Upon recommendation of the Mayor

20.070 An Order to Appropriate \$1.22 Million from Capital Stabilization for Various Capital Projects

Ordered, that

\$ 1,222,633 be appropriated from the Capital Stabilization Fund to fund the following projects:

Central Services: Conduct Net-Zero GHG Facilities Studies (7 Buildings)	\$ 120,000
Central Services: Forbes Library - Lower Level HVAC Upgrades	\$ 25,000
Central Services: AOM - Expand Fire Suppression System	\$ 150,000
Central Services: Rec. Dept.- Roof Musante Beach & Arcanum Field Facilities	\$ 30,000
Central Services: Rec. Dept.- Replace (7) Safety Village Buildings	\$ 84,000
Public Safety Dispatch: ProQA EMD Software	\$ 40,000
ITS: NPS Server System Replacement	\$ 35,000
ITS: Fingerprint System Replacement - NPD	\$ 16,000
ITS: Directory Services Migration - NPS	\$ 40,000
ITS: Municipal Broadband Study	\$ 40,000
Planning & Sustainability: Fitzgerald Lake Parking Lot & Path	\$ 40,000
Parks & Recreation: Safety Netting - Florence Recreation Fields	\$ 145,800
NPS: Transportation Van - 7D	\$ 70,000
NPS: Food Service Point of Sale Upgrade	\$ 8,324
NPS: JFK - Energy Mgt. System Upgrade	\$ 100,000
NPS: NHS - Track Resurfacing - Engineering	\$ 15,000
SVAHS: Boys & Girls Lockers	\$ 19,092
SVAHS: Entry Doors - Bldg A	\$ 24,417
DPW: Forbes Library Drainage Repairs	\$ 220,000
Total to be appropriated from FY2020 Capital Stabilization:	\$ 1,222,633