

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

April 1, 2021

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Upon recommendation of the Mayor

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**21.224 FY22 CIP - An Order to Appropriate \$1.8 Million Free Cash to Various Projects**

*Ordered, that*

Pursuant to the FY2022-FY2026 Capital Improvement Program, the following Capital Projects be appropriated from the FY2021 General Fund Undesignated Fund Balance (Free Cash):

Central Services – Academy of Music – Fire Suppression System Upgrades	\$ 150,000
Central Services – Senior Center – Paint Exterior of Building	\$ 118,000
Central Services – Florence Fire Station - Pave Rear Parking Lot	\$ 65,000
Central Services – Lighting Upgrades – Multiple City Facilities	\$ 110,000
Dispatch – Radio Positions Upgrades	\$ 150,000
IT – Northampton Public Schools – Wireless System Upgrade and Replacement	\$ 220,000
Planning – Comprehensive Planning	\$ 60,000
Fire Rescue – Replace 2007 Mechanic Plow Vehicle	\$ 65,000
Fire Rescue – Replace Cardiac Monitors in Four Ambulance Units	\$ 75,000
Northampton Public Schools – Replace 2005 – 30 Passenger Wheelchair Bus	\$ 55,000
Northampton Public Schools – JFK – Energy Management System	\$ 150,000
Northampton Public Schools – DW Facilities Assessment for Greenhouse Gas	\$ 60,000
Northampton Public Schools – NHS – Repoint Chimney	\$ 40,000
Smith Vocational and Agricultural High School – Building C Boiler Replacement	\$ 180,000
Smith Vocational and Agricultural High School – Nurses Office Renovation	\$ 206,000
<u>Department of Public Works – Sidewalks</u>	<u>\$ 175,000</u>
TOTAL:	\$ 1,879,000