

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

May 6, 2021

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Upon recommendation of the Mayor

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**21.264 An Order for FY2021 Budget Transfers**

*Ordered, that*

The following budgetary transfers be made:

Department		Description	Org	Object	Transfer From:	Transfer To:
DPW Forestry, Parks and Cemeteries	PS	Permanent Salaries	14921	511000	\$ (40,000)	
DPW Forestry, Parks and Cemeteries	OOM	Grounds Equipment	14923	571001		\$ 40,000
Fire Rescue	PS	Permanent Salaries	12201	511000	\$ (46,000)	
Fire Rescue	OM	Equipment Replacement	12202	587000		\$ 46,000
Employee Benefits	PS	Medical Insurance	19141	519400	\$(132,456)	
Other Employee Benefits	PS	Medicare	19191	517001	\$ (26,588)	
Unemployment	PS	Unemployment Compensation	19131	519300	\$ (23,668)	
Health	PS	Salaries Permanent	15111	511000	\$ (29,744)	
Assessors	PS	Permanent Salaries	11411	511000	\$ (8,004)	
Mayor	PS	Overtime	11211	513000		\$ 1,475
Mayor	PS	Permanent Salaries	11211	511000		\$ 14,000
Planning and Sustainability	PS	Overtime	11751	513000		\$ 7,995
Building Inspections	PS	Overtime	12411	513000		\$ 13,750
Building Inspections	PS	Salaries Tech/Prof	12411	512000		\$ 16,997
DPW Administration	PS	Permanent Salaries	14211	511000		\$ 3,608
DPW Snow and Ice	PS	Overtime	14231	513000		\$ 45,651
DPW Snow and Ice	OM	Vehicular Supplies	14232	548000		\$ 37,553
DPW Snow and Ice	OM	Snow Removal Supplies	14232	553020		\$ 79,431
Assessors	PS	Permanent Salaries	11411	511000	\$ (26,500)	
Assessors	OM	Property Revaluation Services	11412	530014		\$ 26,500
<b>Total Budgetary Transfers:</b>					<b>\$(332,960)</b>	<b>\$ 332,960</b>