

City of Northampton
MASSACHUSETTS

In City Council

June 3, 2021

Upon recommendation of the Mayor

21.283 An Order to Approve FY 2022 Solid Waste Enterprise Fund Budget

Ordered, that

the sum of \$665,045 which is the full amount necessary for the Fiscal Year 2022 Solid Waste Enterprise Fund Budget (July 1, 2021 to June 30, 2022), be appropriated for the purposes stated and to meet said appropriation, \$423,840 is to be raised from solid waste receipts, \$85,720 shall be allocated to indirect costs, and \$155,485 to be made available from the Retained Earnings Balance of the Solid Waste Enterprise Fund.

	Personal Services	Operations & Maintenance	Other Than Ordinary Maintenance	FY 2022 Total Expenditures
SOLID WASTE ENTERPRISE FUND				
OTHER WASTE MGT PROGRAMS	267,525	311,800	0	579,325
SOLID WASTE DIRECT & INDIRECT COSTS	0	0	85,720	85,720
	267,525	311,800	85,720	665,045
TOTAL SOLID WASTE ENTERPRISE FUND APPROPRIATION				665,045

