

City of Northampton
MASSACHUSETTS

In City Council

July 15, 2021

Upon recommendation of the Mayor

21.301 An Order to Appropriate FY2022 Cash Capital Funds to Various Capital Projects

Ordered, that

Pursuant to the FY2022-FY2026 Capital Improvement Program, the following Capital Projects are appropriated from the General Fund FY2022 Cash Capital Account:

Central Services – Replace 2005 City Maintenance Vehicle	\$ 45,000
Central Services – Senior Center – Lobby & Reception Upgrades	\$ 30,000
IT – Dispatch – Radio Computer Servers & Stations	\$ 16,000
IT- Northampton Public Schools – High School PA System Replacements	\$ 30,000
Planning – Multi-Use Trails	\$ 50,000
Planning – Conservation Equipment Storage	\$ 15,000
Fire Rescue – Replace 1998 Quad with UTV	\$ 26,500
Parks and Recreation – City Field Improvements	\$ 15,000
Northampton Public Schools – JFK Cafeteria – Replace Walk In Freezer	\$ 30,000
Northampton Public Schools – Leeds – Playground Fencing	\$ 25,000
Northampton Public Schools – JFK – Window Repairs	\$ 20,000
Northampton Public Schools – Leeds – Window Replacement Engineering/Design	\$ 30,000
Smith Vocational and Agricultural High School – Window Replacement	\$ 50,000
<u>DPW – Traffic Calming</u>	<u>\$ 25,000</u>
TOTAL:	\$ 407,500